

City of Raleigh

Agency Budget Request (Summary) Form

Agency Name : _____

REVENUE SUMMARY	2008-2009 <u>Actual</u>	2009-2010 <u>Estimated</u>	2010-2011 <u>Proposed</u>
Federal Government	_____	_____	_____
State Government	_____	_____	_____
County Government	_____	_____	_____
United Way Fund	_____	_____	_____
Foundation	_____	_____	_____
Private Sources	_____	_____	_____
Fees/Charges	_____	_____	_____
Other Revenue	_____	_____	_____
Unexpended Previous Year	_____	_____	_____
City of Raleigh	_____	_____	_____
Total **	<input type="text"/>	<input type="text"/>	<input type="text"/>

EXPENDITURE SUMMARY	2008-2009 <u>Actual</u>	2009-2010 <u>Estimated</u>	2010-2011 <u>Proposed</u>
Salaries	_____	_____	_____
Fringe Benefits	_____	_____	_____
Maintenance & Operations	_____	_____	_____
Other Services	_____	_____	_____
Capital Outlay	_____	_____	_____
Operating Surplus/Reserve	_____	_____	_____
Total **	<input type="text"/>	<input type="text"/>	<input type="text"/>

**** Revenue and Expenditure totals should balance in each fiscal year.**

Comments: _____
