

**CITY OF RALEIGH PUBLIC UTILITIES DEPARTMENT  
WATER AND SEWER UTILITY PROPOSED RATE TABLE FOR 2016-2017**

That the following is the official schedule of rates, charges, and rents for water, sewer and reuse water utility billed on or after July 1, 2016 regardless of the date of delivery of service, for the Raleigh, Garner, Rolesville and Wake Forest service delivery areas.

**Retail Service**

|              |
|--------------|
| <b>Water</b> |
|--------------|

Monthly Service Charges

| Meter Size<br>(Inches) | Monthly Charges<br>Inside City Limits | Monthly Charges<br>Outside City Limits |
|------------------------|---------------------------------------|--|
| 5/8                    | \$5.98                                | \$11.96                                |
| 3/4                    | 8.12                                  | 16.24                                  |
| 1                      | 12.40                                 | 24.80                                  |
| 1-1/2                  | 23.11                                 | 46.22                                  |
| 2                      | 35.96                                 | 71.92                                  |
| 3                      | 70.23                                 | 140.46                                 |
| 4                      | 108.79                                | 217.58                                 |
| 6                      | 215.88                                | 431.76                                 |
| 8                      | 344.38                                | 688.76                                 |
| 10                     | 494.31                                | 988.62                                 |

Residential Consumption Charges

| Consumption<br>(CCF/Month)     | Unit Rate per CCF  |                     |
|--------------------------------|--------------------|---------------------|
|                                | Inside City Limits | Outside City Limits |
| Consumption 0 to 4 CCF         | \$2.47             | \$4.94              |
| Consumption 5 to 10 CCF        | 4.12               | 8.24                |
| Consumption 11 CCF and greater | 5.49               | 10.98               |

Non-residential Consumption Charges

| Consumption<br>(CCF/Month) | Unit Rate per CCF  |                     |
|----------------------------|--------------------|---------------------|
|                            | Inside City Limits | Outside City Limits |
| All Consumption            | \$3.20             | \$6.40              |

Irrigation Rate

| Consumption<br>(CCF/Month) | Unit Rate per CCF  |                     |
|----------------------------|--------------------|---------------------|
|                            | Inside City Limits | Outside City Limits |
| All Consumption            | \$5.49             | \$10.98             |

*\*A surcharge of \$0.1122 per CCF of water consumed shall be assessed to all Raleigh, Garner, Rolesville and Wake Forest water customers paying inside city limit or outside city limit rates.*

Infrastructure Replacement Charge

| Meter Size<br>(Inches) | Infrastructure Replacement Charge |        |
|------------------------|-----------------------------------|--------|
|                        | Most Residences                   |        |
| 5/8                    | Most Residences                   | \$1.50 |
| 3/4                    |                                   | 2.25   |
| 1                      |                                   | 3.75   |
| 1-1/2                  |                                   | 7.50   |
| 2                      |                                   | 12.00  |
| 3                      |                                   | 24.00  |
| 4                      |                                   | 37.50  |
| 6                      |                                   | 75.00  |
| 8                      |                                   | 120.00 |
| 10                     |                                   | 172.50 |

**Sewer**

## Monthly Service Charges

| Meter Size<br>(Inches) | Monthly Charges<br>Inside City Limits | Monthly Charges<br>Outside City Limits |
|------------------------|---------------------------------------|--|
| 5/8                    | \$6.56                                | \$13.12                                |
| 3/4                    | 8.96                                  | 17.92                                  |
| 1                      | 13.75                                 | 27.50                                  |
| 1-1/2                  | 25.72                                 | 51.44                                  |
| 2                      | 40.09                                 | 80.18                                  |
| 3                      | 78.40                                 | 156.80                                 |
| 4                      | 121.50                                | 243.00                                 |
| 6                      | 241.23                                | 482.46                                 |
| 8                      | 384.90                                | 769.80                                 |
| 10                     | 552.52                                | 1,105.04                               |

## Consumption Charges

| Consumption<br>(CCF/Month) | Unit Rate per CCF<br>Inside City Limits | Unit Rate per CCF<br>Outside City Limits |
|----------------------------|---|--|
| All Usage                  | \$4.32                                  | \$8.64                                   |

## Infrastructure Replacement Charge

| Meter Size<br>(Inches) | Infrastructure Replacement Charge |
|------------------------|-----------------------------------|
| 5/8                    | Most Residences \$4.25            |
| 3/4                    | 6.38                              |
|                        | 10.63                             |
| 1-1/2                  | 21.25                             |
| 2                      | 34.00                             |
| 3                      | 68.00                             |
| 4                      | 106.25                            |
| 6                      | 212.50                            |
| 8                      | 340.00                            |
| 10                     | 488.75                            |

**Reuse Water**

1. Monthly Service Charge same as retail water service meter size charge.
2. Reuse with Associated Sewer Consumption Charge is 50% of non-residential retail water consumptive unit price in CCF. Sewer consumptive rates, as listed in Sewer section above, will be applied to all usage in this category.
3. Reuse Irrigation Consumption Charge is 50% of irrigation rate unit price in CCF.

**Fats, Oils and Grease (Non-Significant Industrial Users)**

|  | Monthly Service Charge |
|--|------------------------|
| Administration, Sampling and Inspections | \$10.00                |

**Contract Service****Water**

1. Operations and Maintenance Charges  
Applicable to all water used \$2.009/CCF
2. Capital Charges – General Facilities  
Applicable to all water used \$1.052/CCF

**Contract Service – Water (continued)**

|    |  |                    |
|----|--|--------------------|
| 3. | Capital Charges – Production Facilities<br>Applicable capacity reserved by<br>contractual agreement, as of<br>July 1, 1980 | \$9,403/MGD/Month  |
| 4. | Capital Charges – Production Facilities<br>Applicable capacity reserved by<br>contractual agreement, as of July 1, 1984    | \$31,572/MGD/Month |
| 5. | Emergency Interconnection Retail Rate<br>Applicable to all water used  | \$2.47/CCF         |

|              |
|--------------|
| <b>Sewer</b> |
|--------------|

|    |  |                         |
|----|--|-------------------------|
| 1. | Operations and Maintenance Charges   |                         |
|    | Treatment  |                         |
|    | (1) Applicable to all flow, with no<br>allowance for BOD or SS   | \$0.2417/CCF of sewage  |
|    | (2) Applicable to all BOD5   | \$0.335/Lb of BOD       |
|    | (3) Applicable to all SS   | \$0.218/Lb of SS        |
|    | (4) Applicable to all TN   | \$1.847/Lb of TN        |
|    | (5) Applicable to all TP   | \$1.456/LB of TP        |
|    | Transportation   |                         |
|    | (1) Applicable to all flow   | \$0.1134/CCF of sewage  |
| 2. | Capital Charges  |                         |
|    | Treatment  |                         |
|    | (1) Applicable to capacity reserved<br>by contractual agreement within<br>plant facility capacity as of 1980<br>Peak reserve flow  | \$68.15/MGD/Month       |
|    | Average reserve flow   | \$1,081.52/MGD/Month    |
|    | Transportation   |                         |
|    | (1) Applicable to capacity reserved<br>by contractual agreement within<br>Neuse River Outfall<br>facility capacity as of 1980  | \$107.60/MGD/Mile/Month |
|    | (2) Applicable to capacity reserved<br>by contractual agreement within<br>Walnut Creek Outfall, from<br>Sunnybrook Road to Neuse River<br>Outfall facility capacity as of 1980                       | \$68.15/MGD/Mile/Month  |
|    | (3) Applicable to capacity reserved<br>by contractual agreement within<br>Crabtree Creek Outfall, from Old<br>Crabtree Creek Pump Station, to<br>Neuse River Outfall facility<br>capacity as of 1980 | \$88.58/MGD/Mile/Month  |